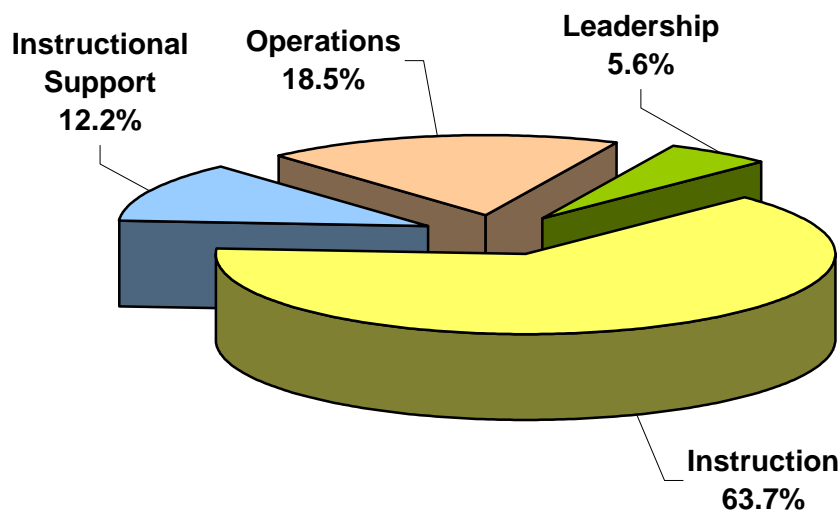
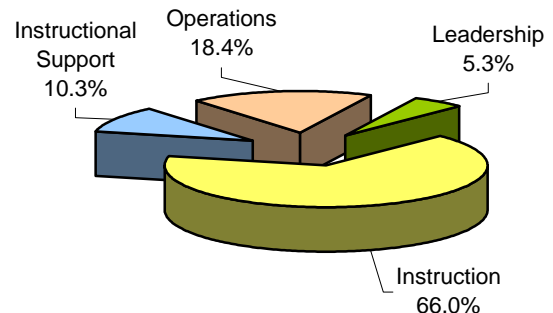


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 343	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,593,246	\$4,645	63.7%
Instructional Support	\$304,462	\$888	12.2%
Operations	\$462,489	\$1,348	18.5%
Leadership	\$139,301	\$406	5.6%
School Operating Expenditures	\$2,499,498	\$7,287	100.0%